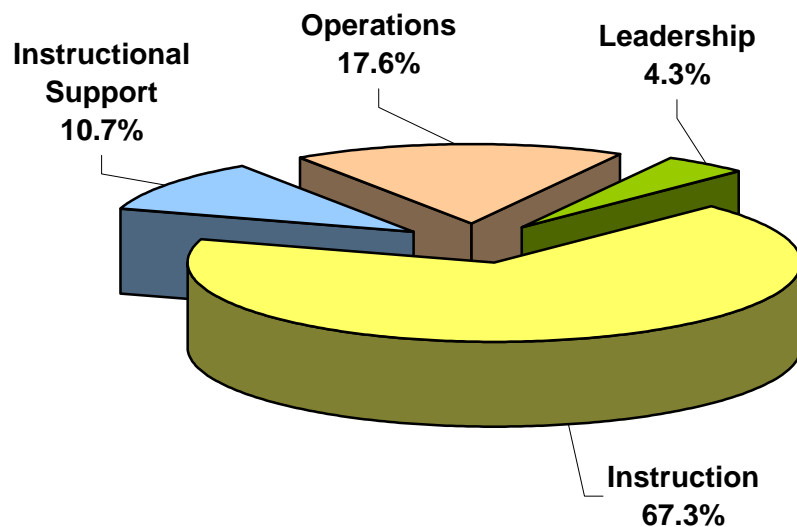
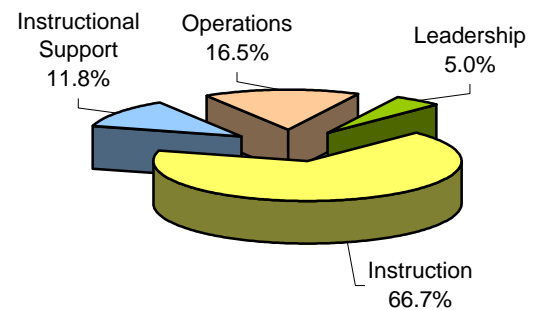


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 1,553	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$7,830,876	\$5,042	67.3%
Instructional Support	\$1,244,747	\$802	10.7%
Operations	\$2,047,547	\$1,318	17.6%
Leadership	\$505,560	\$326	4.3%
School Operating Expenditures	\$11,628,729	\$7,488	100.0%